

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,027.0	995.0	992.0
On Roll Special Ed Full-Time	168.0	171.0	182.0
On Roll Subtotal	1,195.0	1,166.0	1,174.0
In Private School Placements	4.0	4.0	6.0
Received	33.0	21.0	30.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	25,031,000	26,069,480	26,590,870
	Total Tuition	10-1300	361,264	125,728	84,554
	Transportation Fees from Individuals	10-1410	300	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	11,250	0	0
	Rents and Royalties	10-1910	26,545	25,000	90,000
	Unrestricted Miscellaneous Revenues	10-1XXX	110,612	49,000	98,446
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	2,000
	Other Restricted Miscellaneous Revenues	10-1XXX	29,335	0	0
	Total Revenues from Local Sources		25,570,306	26,269,208	26,865,870
General Fund Revenues from State Sources	School Choice Aid	10-3116	0	0	43,821
	Categorical Transportation Aid	10-3121	655,670	676,952	856,058
	Extraordinary Aid	10-3131	1,291,400	875,328	875,000
	Categorical Special Education Aid	10-3132	1,109,963	1,200,968	1,257,444
	Categorical Security Aid	10-3177	95,566	102,324	112,897
	Other State Aids	10-3XXX	20,880	0	0
	Total Revenues from State Sources		3,173,479	2,855,572	3,145,220
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,944,702	1,519,926
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	2,158,337
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	167,000	0
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	0	995,948
	Withdrawal from Maintenance Reserve	10-310	0	172,838	400,100
	Adjustment for Prior Year Encumbrances		0	261,004	0
	Actual Revenues (Over)/Under Expenditures		-1,480,356	0	0
General Fund Revenues	Total Operating Budget		27,263,429	31,670,324	35,085,401
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	69,554	55,000	55,000
	Other Revenue from Local Sources	20-1XXX	625	6,682	3,300
	Total Revenues from Local Sources	20-1XXX	70,179	61,682	58,300

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	27,389	0
	Other Restricted Entitlements	20-32XX	252,895	257,200	218,564
	Total Revenues from State Sources		252,895	284,589	218,564
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	22,264	42,769	36,355
	Title II	20-4451-4455	18,662	28,030	23,826
	Title III	20-4491-4494	949	1,786	1,518
	Title IV	20-4471-4474	11,085	16,573	14,087
	ARP-IDEA Preschool	20-4409	0	5,585	0
	ARP-IDEA Basic	20-4419	56,306	9,112	0
	IDEA Part B (Handicapped)	20-4420-4429	396,387	441,506	375,280
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	97,534	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	1,458	38,542	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	34,000	11,000	0
	ARP-ESSER	20-4540	63,984	93,736	0
	CARES-Digital Divide Grant	20-4531	0	24	0
	CRRSA Act-ESSER II	20-4534	30,530	43,388	0
	CRRSA Act-Learning Acceleration Grant	20-4535	5,262	19,738	0
	Other	20-4XXX	263,773	0	0
	CRRSA Act-Mental Health Grant	20-4536	23,170	21,830	0
	Total Revenues from Federal Sources		927,830	911,153	451,066
Special Revenue Fund Revenues	Total Grants and Entitlements		1,221,925	1,257,424	727,930
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	0	0	995,948

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,039,919	1,756,794	1,887,390
	Other Miscellaneous	40-1XXX	15,758	0	0
	Miscellaneous	40-1XXX	15,758	0	0
	Total Revenues from Local Sources		2,055,677	1,756,794	1,887,390
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	0	540,373
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	145,468	15,758
	Total Local Repayment of Debt		2,055,677	1,902,262	3,439,469
	Actual Revenues (Over)/Under Expenditures		-161,226	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,894,451	1,902,262	3,439,469
All Fund Revenues	Total Revenues/Sources		30,379,805	34,830,010	39,252,800
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	0	995,948
	Total Revenues/Sources Net of Transfers		30,379,805	34,830,010	38,256,852

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,548,472	9,134,571	9,204,498
	Special Education-Instruction	11-2XX-100-XXX	1,548,975	1,690,051	1,416,733
	Basic Skills/Remedial-Instruction	11-230-100-XXX	950,380	928,257	880,230
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	34,226	53,527	48,581
	School-Sponsored Athletics-Instruction	11-402-100-XXX	62,784	112,970	84,882
	Summer School	11-422-XXX-XXX	14,130	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	133,612	524,753	380,591
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	81,804	169,267	207,841
	Undistributed Expenditures-Health Services	11-000-213-XXX	373,221	442,123	313,957
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	954,369	1,140,134	949,870
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	590,310	1,190,004	1,141,957
	Undistributed Expenditures-Guidance	11-000-218-XXX	413,983	432,856	443,436
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	892,936	1,059,243	1,080,739
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	557,936	617,031	536,597
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	345,644	595,902	558,542
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	122,072	144,361	169,547
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	641,604	814,422	654,701
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	775,255	660,078	609,522
	Undistributed Expenditures-Central Services	11-000-251-XXX	496,196	586,794	640,212
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	25,833	60,361	28,400
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,620,067	2,987,887	3,297,134
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,503,689	1,952,871	2,048,869
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,059,977	6,000,474	6,436,834
	Undistributed Expenditures-Food Services	11-000-310-930	30,000	30,000	0
		Total Undistributed Expenditures		15,618,508	19,408,561
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	2,000
General Fund Current Expenses	Total General Current Expense		26,777,475	31,327,937	31,135,673

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	115,847	72,828	688,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	370,107	269,559	2,247,346
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	995,948
	Total Capital Outlay		485,954	342,387	3,931,794
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	17,934
	General Fund Grand Total		27,263,429	31,670,324	35,085,401
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	625	6,682	3,300
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	13,852	19,734	16,774
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	32,248	45,858	38,978
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	88,043	84,203	71,572
	Nonpublic Nursing Services	20-XXX-XXX-XXX	27,049	33,488	28,465
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,501	12,558	10,675
	Nonpublic Security Aid	20-XXX-XXX-XXX	42,876	61,295	52,100
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	27,389	0
Other	20-XXX-XXX-XXX	38,326	64	0	
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	252,895	284,589	218,564
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	22,264	42,769	36,355
	Title II	20-XXX-XXX-XXX	18,662	28,030	23,826
	Title III	20-XXX-XXX-XXX	949	1,786	1,518
	Title IV	20-XXX-XXX-XXX	11,085	16,573	14,087
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	396,387	441,506	375,280
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	56,306	9,112	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	5,585	0
	Other	20-XXX-XXX-XXX	263,773	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	24	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	30,530	43,388	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	5,262	19,738	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	23,170	21,830	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	63,984	93,736	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	97,534	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	1,458	38,542	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	34,000	11,000	0
	Total Federal Projects	20-XXX-XXX-XXX	927,830	911,153	451,066
Special Revenue Fund Expenses	Total Special Revenue Funds		1,221,925	1,257,424	727,930
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,894,451	1,902,262	3,439,469
	Total Debt Service Funds		1,894,451	1,902,262	3,439,469
All Fund Expenses	Total Expenditures/Appropriations		30,379,805	34,830,010	39,252,800
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	995,948
	Total Expenditures Net of Transfers		30,379,805	34,830,010	38,256,852

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	2,736,178	3,146,156	2,147,512	627,586
	Repayment of Debt	0	161,226	15,758	0
Restricted for General Operating Budget	Capital Reserve	1,907,547	3,154,285	3,154,285	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	736,738	672,838	500,000	101,900
	Legal Reserve	0	0	0	0
	Unemployment Fund	75,939	105,274	105,274	105,274
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	106,053	135,032	135,032	135,032
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,566	\$21,027	\$23,731	\$24,743	\$24,426
Total Classroom Instruction	\$12,174	\$11,885	\$13,489	\$13,133	\$13,070
Classroom-Salaries and Benefits	\$11,452	\$11,242	\$12,942	\$12,446	\$12,347
Classroom-General Supplies and Textbooks	\$396	\$232	\$231	\$268	\$347
Classroom-Purchased Services	\$326	\$410	\$317	\$418	\$377
Total Support Services	\$4,256	\$4,544	\$5,148	\$6,287	\$6,004
Support Services-Salaries and Benefits	\$3,628	\$3,932	\$4,389	\$5,381	\$5,286
Total Administrative Costs	\$1,719	\$1,980	\$2,113	\$2,196	\$1,983
Administration Salaries and Benefits	\$1,409	\$1,531	\$1,613	\$1,533	\$1,440
Total Operations and Maintenance of Plant	\$2,359	\$2,483	\$2,788	\$2,912	\$3,211
Operations and Maintenance-Salaries and Benefits	\$1,264	\$1,245	\$1,401	\$1,424	\$1,514
Board Contribution to Food Services	\$0	\$25	\$26	\$26	\$0
Total Extracurricular Costs	\$53	\$101	\$157	\$182	\$148
Total Equipment Costs	\$37	\$97	\$4	\$62	\$587
Legal Costs	\$37	\$78	\$120	\$120	\$96
Employee Benefits as a percentage of salaries*	34.49%	30.58%	33.45%	32.51%	35.95%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
45040	General Fund	75,000	One time law caused the district to have 8 cases filed against the district dating back to 1966 causing the district to spend money in defending itself.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJ Schools Insurance Group provides property and liability insurance	0
Municipal/Public Works	Clinton Township provides some snow removal and field maintenance for the district; District provides use of facilities for rec programs and summer camp	0
Purchasing	Participation in ESCNJ and HCESC cooperative purchasing agreements	0
Special Education Services	Nonpublic state and federal funds are managed by Hunterdon County ESC	0
Transportation Services, including Fuel	Hunterdon County ESC and Delaware Valley Regional provide transportation. Delaware Valley Regional also does routing and DRTRS	0

Estimated Tax Rates

Municipality	Category	Amount
Clinton Twp	(A) General Fund School Levy	26,590,870
	(D) Total School Levy	28,478,260
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	2,157,596,300
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,412,609,080
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.2324
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.3199
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.1022
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.1804

Employee Contract List for District

Name	Category	Measure
Andrew Zabiega	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$84,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Andrew Zabiega	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carmella Shaw	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Coord Comm, Reg, & Transp
	Base Annual Salary Amount	\$91,808
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Carmella Shaw	Total Allowances Amount	\$7,470
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,651
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 20 Days at 1/240th of Salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Darrin Daniello	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	22
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,220
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Darrin Daniello	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$50
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,475
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 20 Days @ 1/240th of Salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported



Employee Contract List for District

Name	Category	Measure
Darrin Daniello	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank Bolognini	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Sup Building & Grounds
	Base Annual Salary Amount	\$90,433
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,479
Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout	

Employee Contract List for District

Name	Category	Measure
Frank Bolognini	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 10 Days @ 1/260th of Salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Mark Kramer	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$150,236
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Mark Kramer	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,415
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Interim - Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Interim - Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	Interim - Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Melissa Stager	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$163,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,220
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,708
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 34 days @ 1/260th of salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Melissa Stager	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported